

Title I, Part A Parent and Family Engagement - Fund 49054

2023-2024

SCHOOL: **Wayman Academy of the Arts** **SCHOOL #:** **3113**

PROJECTED PRELIMINARY ALLOCATION **BUDGETED AMT.**

TOTAL BUDGET \$5,000.00 \$5,000.00

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2023 and ends on June 30, 2024.

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				

\$0.00

Materials & Supplies for the Parent Resource Room

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510	Office Depot	Copy Paper/ Family Events, Projects and flyers	\$300.00
6100/510	Office Depot	Stamps/envelopes (Monthly mailing notices)	100.00
6100/510	The Parent Institute	Parents Make the Difference Newsletters/Booklets	\$1,959.00
6100/510	Amazon	Math & Sciecne Manipulatives S.T.E.M	\$958.71
6100/519	Office Depot	Tech Related Materials - Printer toner/USB flash drives	

\$3,217.71

Equipment for the Parent Resource Room

FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			

\$0.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name **Back to School Celebration & Nutrition &** **Activity Date** **Aug-23**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf				100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			

\$100.00

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2023-2024

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Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name **Fall Family Movie Night** **Activity Date** **Sep-23**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookies, candy, juice, soft drinks, water			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$100.00

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name **WAA Book Character Night & Student Dat** **Activity Date** **Oct-23**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookies, candy, juice, soft drinks, water			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$100.00

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name **Fall Festival** **Activity Date** **Nov-23**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Bounce House & Game Truck			975.00
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			

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2023-2024

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6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off	Chips, Cookies, candy, juice, soft drinks, water	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here	
			\$1,175.00

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name	WAA Annual Meeting	Activity Date	Dec-23		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name	WAA K-2	Activity Date	Jan-24		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$100.00

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name	WAA 3 - 5 Math & Science Night	Activity Date	Feb-24		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				

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6100/310	Vendor presentation	Replace this text with Vendor name and service description	
6100/390	Transportation	Transportation mode?	
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose	
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased	
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookies, candy, juice, soft drinks, water	100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here	
			\$100.00

Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event

Activity Name	WAA Spring Arts Showcase/Development	Activity Date	Mar-24		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookies, candy, juice, soft drinks, water			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$100.00

Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event

Activity Name	WAA Family Movie Night	Activity Date	April 2024		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookies, candy, juice, soft drinks, water			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event

Activity Name	WAA Student Recital and Academic Awards	Activity Date	May-24		
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FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
\$0.00					
FOOD BUDGET TOTAL					\$800.00
FOOD BUDGET LESS THAN OR EQUAL TO \$800					YES
TOTAL BUDGET					\$5,000.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					\$0.00