

# Title I, Part A Parent and Family Engagement - Fund 49054

**2022-2023**

<b>SCHOOL:</b>	<b>Wayman Academy of Arts</b>	<b>SCHOOL #:</b>	1131
<b>PROJECTED PRELIMINARY ALLOCATION</b>			<b>BUDGETED AMT.</b>
<b>TOTAL BUDGET</b>			\$5,000.00
			\$5,000.00

**Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2022 and ends on June 30, 2023.**

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				
				\$0.00

**Materials & Supplies for the Parent Resource Room**

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost	
6100/510	Office Depot	Copy Paper/ Family Events, Projects and flyers	\$352.50	
6100/510	Office Depot	Stamps/envelopes (Monthly mailing notices)	\$127.34	
6100/510	The Parent Institute	Parents Make the Difference Newsletters/Booklets	\$1,728.00	
6100/510				
<b>6100/519</b>	Office Depot	<b>Tech Related Materials - Printer toner/USB flash drives</b>	\$29.89	
				\$2,237.73

**Equipment for the Parent Resource Room**

FA/CI	Vendor Name	Items and Purpose	Total Cost	
6100/640	Amazon	Lenova Idea Centre All in One Computer	\$629.99	
6100/640	Amazon	HP All in one wireless Color inkjet Printer, Copy, Scan	\$159.99	
6100/640				
6100/640				
				\$789.98

**Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf BJ's		Chips, Cookie and Juice		\$138.77
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					<b>\$138.77</b>

**Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				

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6100/310	Vendor presentation	Replace this text with Vendor name and service description	
6100/390	Transportation	Transportation mode?	
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose	
6100/510	Materials & Supplies - purchase for parent workshop from Amazon	Ninja Life Hacks Growth Mindse (8 book set)/ Ninja Life Hacks Emotions and Feelings (8 book set)	\$80.21
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here	
			<b>\$80.21</b>

### Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from Amazon	Zingo, Alphabet Bingo and Race to Infinity family board games			\$63.58
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Outdoor Speakers/Wireless Speaker System/Projectors/Inflatable Movie Screens/USB-C to VGA Adapter			1,446.51
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					<b>\$1,510.09</b>

### Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, Cookie, and Juice			\$108.70
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					<b>\$108.70</b>

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**2022-2023**

**SCHOOL:** **Wayman Academy of Arts**      **SCHOOL #:** **1131**

**Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event**

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from AMAZON	copy paper, chart paper, markers, crafts, construction paper, all purpose lables, and card stock			\$134.52
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					<b>\$134.52</b>

**Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event**

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					<b>\$0.00</b>

**Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event**

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			

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**2022-2023**

<b>SCHOOL:</b>	<b>Wayman Academy of Arts</b>	<b>SCHOOL #:</b>	1131
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose	
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased	
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here	
<b>\$0.00</b>			

**Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
<b>\$0.00</b>					

**Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
<b>\$0.00</b>					

**Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event**

## Title I, Part A Parent and Family Engagement - Fund 49054

2022-2023					
SCHOOL:	<b>Wayman Academy of Arts</b>	SCHOOL #:	1131		
Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00
<b>FOOD BUDGET TOTAL</b>					<b>\$247.47</b>
<b>FOOD BUDGET LESS THAN OR EQUAL TO \$800</b>					<b>YES</b>
<b>TOTAL BUDGET</b>					<b>\$5,000.00</b>
<b>AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")</b>					<b>\$0.00</b>

Original Submission       Amendment      Check off which applies

**Title I Part A Charter Schoolwide Template  
2022-2023 School Year**

**Please include the following:**

- Title I Participation and Reimbursement Form
- Title I Budget
- Title I Schoolwide Plan (SIP)
- School's Organization Chart reflecting Title I funded positions

**Participation Section**

Florida Statute 1002.33, Section 17(c) Funding

FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Pursuant to provisions of 20 U.S.C. 8061 s. 10306, all charter schools shall receive all federal funding for which the school is otherwise eligible, including Title I funding, not later than 5 months after the charter school first opens and with 5 months after any subsequent expansion of enrollment. Unless otherwise mutually agreed to by the charter school and its sponsor, and consistent with state and federal rules and regulations governing the use and disbursement of federal funds, the sponsor shall reimburse the charter school on a monthly basis for all invoice submitted by the charter school for federal funds available to the sponsor for the benefit of the charter school, the charter school's students, and the charter school's students as public school students in the school district. Such federal funds include, but are not limited to, Title I, Title II, and Individuals with Disabilities Education Act (IDEA) funds. To receive timely reimbursement for an invoice the charter school must submit the invoice to the sponsor at least 30 days before the monthly date of reimbursement set by the sponsor. In order to be reimbursed, any expenditures made by the charter school must comply with all applicable state rules and federal regulations, including, but not limited to, the applicable federal Office of Management and Budget Circulars; the federal Education Department General Administrative Regulations; and program-specific statutes, rules, and regulations. Such funds may not be made available to the charter school until a plan is submitted to the sponsor for approval of the use of funds in accordance with applicable federal requirements. The sponsor has 30 days to review and approve any plan submitted pursuant to this paragraph.

**Method of Accessing Title I Funds for the 2022-2023 School Year**

*(The choice selected remains in effect for the entire school year.)*

Name of Public Charter School	Wayman Academy of the Arts
Name of Authorized Representative	Martin Carter
Title of Authorized Representative	Assistant Principal

Charter School will submit a Title I Part A Participation and Reimbursement Form, Budget, and monthly invoices with supporting documentation for the disbursement of Title I Part A funds. Title I Part A Participation and Reimbursement Form, and Budget will be submitted by April 1, 2022.

**Failure to submit these documents by the Due Date of April 8, 2022 will result in the delay of receipt of your monthly allocations for your school-wide and Parent and Family Engagement Plan (PFEP). Reimbursement CANNOT occur without an APPROVED plan. With amendments, expenditures CANNOT occur prior to the date of an APPROVED amendment.**

Above please check off box by Charter School will.... if you are in agreement with the monthly transfer of Title I funds and submission of monthly invoices with supporting documentation for the Charter school's Title I expenditures.

**Budget Narrative**

To be eligible for Title I Part A reimbursement, the charter school must submit a **budget narrative, Title I schoolwide plan, and budget**. The budget tool is provided on the separate tab. Please respond to each box below; the information you indicate in these boxes will provide the information necessary for the budget narrative.

**Please respond to each item.**

**Q. 1.** a) Identify a Need or Activity referenced in the Title I Schoolwide Plan and b) the comprehensive needs assessment process to support that Need

based Instructional Coaches will have specific knowledge and skills to support the learning, growth and achievement of students and teachers, in the classroom, through Best Practices. The Instructional Coaches will help teachers find the individual student needs in their classrooms to help bridge academic gaps, as well as bring growth in teaching and learning through goal setting, and instructional reflection. The Instructional Coaches will also model and demonstrate various teaching strategies that will make a difference in student learning, while working closely with teachers to help them develop the knowledge and skills needed to put the teaching strategies into practice. The Guidance Counselor will be responsible for planning and implementing the guidance program that helps students develop the academic and social skills needed to succeed. The Guidance counselor will also be responsible for helping students overcome obstacles that may inhibit their learning. The objectives of the program includes services to students, staff,

**Q. 2.** For the selected budget line items you have chosen, please provide an explanation how the items support the Activity or Need at your school. Note: Whatever is provided here, must be aligned to your Budget.

- Work with the principal in developing improvement strategies for all teachers, specifically designed to help struggling students.
- Assist teachers in scheduling their 90-minute block of uninterrupted reading and an additional 30 minutes of reading instruction for as needing reading intervention. Page 1 of 2 d
- Assist in developing, scheduling, and assessing the year round professional development activities to implement the research based curriculum and assessment program specifically designed to help at-risk students.
- Attend all necessary training activities to assist in the training of teachers at the school.
- Provide for the continued growth of the staff in the five components of reading, and math specifically designed to help at-risk students.

**Q. 3.** For each budgeted item, explain where it is located in the Title I Schoolwide plan. Reference the specific budget item and page number included in the Title I Schoolwide Plan (include section and paragraph if needed)

Reading and Math Coaches: pages 9-15; 23-32 of the School wide (School Improvement)/ Title 1 Plan; Paraprofessionals and Interventionists: pages 24-29 of the School wide (School Improvement)/ Title 1 Plan; Guidance Counselor pages: 9-15; 23-31 of the School wide (School Improvement)/Title 1 Plan.

**The school will need to submit the Title I schoolwide plan with the required components along with this document. This documentation is REQUIRED. A School Improvement Plan is acceptable if all required componenets are included. The FLDOE template at [www.floridacims.org](http://www.floridacims.org). can be used for the Title I Schoolwide Plan.**

**Physical Signature, Title and Date required.**

Submitted by: Martin Carter Assistant Principal

	Name and Title
	September 9, 2022

Signature	Date
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LEA Approval by: \_\_\_\_\_

	Name and Title
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Signature	Date
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This form (which includes the Participation section and the Budget Narrative) must be returned to the Federal Programs Office by April 1, 2022. Schools not submitting a completed form may have a delay in the receipt of the school's reimbursement requests.

**Return this form via email to [Title1Charter@duvalschools.org](mailto:Title1Charter@duvalschools.org)  
For any questions, please feel free to contact the Title I Office at 904-390-2123.**

**Interoffice Use Only**