	WAYMAN ACADE	MY OF THE ARTS	
	OPERATIN		
	+		
REVE	ENUES		
	EFP	1,742,904.27	
Fo	ood Service Revenue	220,000.00	
Pe	erformance Pay	27,800.00	
-	ederal Grants	159,248.00	
	apital Outlay	154,239.00	
	other Revenues from District	-	
	efore & After School Care ther - Specified on Revenue Worksheets	-	
	enefactors	-	
-	orporate Sponsor	_	
	onations	-	
	und Raisers	-	
	rants	-	
L	oans	_	
	ther	-	
TOTA	AL REVENUES	2,304,191.27	
* T. T. T. T.	NINTELLIDEC		
	ENDITURES		
IN	NSTRUCTION (5000) Basic Education Teachers	555,800.00	10
	ESE Teachers	39,500.00	
$\vdash \vdash$	Vocational/Other Education Teachers	39,300.00	le
	Other Teachers	71.800.00	1g,1i,1k,1u,1w
	Substitutes	- 1,000.00	1y
	Basic Education Aides	85,050.00	
	ESE Aides	· -	10,1s
	Total Instruction Salaries	752,150.00	
	Benefits		1b,1d,1f,1h,1j,1l,1n,1p,1r,1t,1v,1x
	Total Instruction Benefits	118,810.00	
	Compensated Absences-Paid as a Type of Bonus	7,000,00	1z
	Contracted Services	7,900.00	
	Instructional Materials Instructional Materials - Software	18,000.00	2b
	AV Eqp/Other Instructional Eqp	-	26 2c
	Other Classroom Supplies Not Included Elsewhere	9,000.00	
	Classroom - Copier Lease	9,000.00	3d
	Teacher lead	_	3e
	Other Specified on the Year's Expenditure worksheet	27,800.00	
	Other Specified on the Year's Expenditure worksheet	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3a-g
	Computer Equipment	1,000.00	4a
	Computer Training/Installation	2,000.00	4b
	Desks, Chairs, Etc.	-	5a
	Total Instruction Other	65,700.00	
T	otal Instruction	936,660.00	
S	TUDENT, HEALTH, & INSTRUCTIONAL SUPPORT SERVI	` ,	
	Coordinators/Counselors	15,000.00	ba
	Total Student Personnel Salaries	15,000.00	(1-
\vdash	Benefits Total Student Personnal Renefits	3,528.00 3,528.00	OD
	Total Student Personnel Benefits Compensated Absences-Paid as a Type of Bonus	3,528.00	6c
-+	Contracted Services		6d
	Other	-	6e
	Total Student Personnel Other	-	v -
T	otal Student Personnel Services	18,528.00	
		, , , , , , , , , , , , , , , , , , , ,	
IN	NSTRUCTIONAL MEDIA SERVICES (6200)		
	Media Specialists	-	7a
	Librarians	-	7c
	Total Instructional Media Salaries	-	
	Benefits	-	7b,7d
lacksquare	Total Instructional Media Benefits	-	
lacksquare	Compensated Absences-Paid as a Type of Bonus	_	<u>7e</u>
$\vdash \vdash$	Materials and Supplies	500.00	
$\vdash \vdash$	Computer Equipment	1 000 00	7g
$\vdash \vdash$	AV Equipment	1,000.00	
	Furniture and Fixtures	-	7i
$\vdash \vdash$	Other Total Instructional Media Other	1,500.00	7 <u>i</u>
T	otal Instructional Media Services	1,500.00	
H 1	otal instructional frictia SCI fices	1,500.00	
			<u> </u>

	WAYMAN ACADE	MY OF THE ARTS	
$\overline{}$	OPERATIN	G BUDGET	
44			
+			
INS	I STRUCTION AND CIRRICULUM DEVELOPMENT SERVI	CES (6300)	
1110	Curriculum Specialists/Writers	CES (0300)	8a
+	Total Instruction and Curriculum Development Salaries	-	ou .
\top	Benefits	-	8b
	Total Instruction and Curriculum Development Benefits	-	
	Compensated Absences-Paid as a Type of Bonus	-	8c
	Contracted Services	-	8d
	Materials and Supplies	-	8e
	Equipment	-	<u>8f</u>
+	Other	-	8g
TC . 4	Total Instruction and Curriculum Development Other	-	
101	al Instruction and Curriculum Development Services	-	
TNIC	STRUCTIONAL STAFF TRAINING SERVICES (6400)		
1110	Seminars and Workshops	1,000.00	0a 3a 3h
+	Other	1,000.00	
Tot	al Instructional Staff Training Services	2,000.00	70
+	ar myer decreases general running gen vices	2,000100	
INS	STRUCTIONAL-RELATED TECHNOLOGY (6500)		
Ť	Computer Maintenance	_	10a
77	Technology Support	-	10b
	Other		10c
Tot	al Instructional-Related Technology Services		
BO	ARD (7100)		
	Auditing Services	14,000.00	
	Legal Services	1,000.00	
	Other	46,500.00	11c
Tot	al Board	61,500.00	
SCI	HOOL ADMINISTRATION (7300)	20.500.00	12
+	Principal	89,500.00	
+	Assistant Principals Administrative Director	58,000.00	12c 12e
+	Registrar		12g
+	Administrative Assistant	18,000.00	
+	Other	32,640.00	
+	Total School Administration Salaries	198,140.00	121
\top	Benefits	35,912.00	12b,12d,12f,12h,12j,121
	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Total School Administration Benefits	35,912.00	
	Compensated Absences-Paid as a Type of Bonus	35,912.00	12m
	Compensated Absences-Paid as a Type of Bonus Contracted Services	35,912.00 - -	12n
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees	35,912.00 - - -	12n 12o
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense		12n 12o 12p
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies	35,912.00 - - - - - 31,267.27	12n 12o 12p 12q
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses		12n 12o 12p 12q 12r
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings		12n 12o 12p 12q 12r 13a
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses		12n 12o 12p 12q 12r 13a 13c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment		12n 12o 12p 12q 12r 13a 13c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses	31,267.27	12n 12o 12p 12q 12r 13a 13c 14b
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services		12n 12o 12p 12q 12r 13a 13c 14b 14c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing	31,267.27 - - - - - - - 750.00	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies	31,267.27 - - - - - - 750.00 1,000.00	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c 16a
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing	31,267.27 - - - - - - - 750.00	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c 16a
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment	31,267.27 - - - - - - 750.00 1,000.00	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying	31,267.27 	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical	31,267.27 	12n 12o 12p 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b
Tot	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees Feferal Grants Other Administrative Fees	31,267.27 - - - - 750.00 - 1,000.00 4,392.0 86,954.00	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Feedral Grants Other Administrative Fees Total School Administration Other al School Administration	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other al School Administration	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Equipment Other Printing and Copying Administrative Fees FEEP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase)	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees FEEP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other al School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
FAC	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees FEEP/Categorical Administrative Fees Federal Grants Other Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
FAC	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees FEEP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other al School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
FAC	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other al School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment Other al Facilities Acquisition and Construction	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
FAC	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment Other al Facilities Acquisition and Construction CAL SERVICES (7500)	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c
FAC	Compensated Absences-Paid as a Type of Bonus Contracted Services Dues and Fees Travel Expense Contingencies Other Administrative Expenses Office Equipment/Furniture/Furnishings Other Office Expenses Telephone/Communications Equipment Telephone/Communications Other Expenses Mailing and Marketing Postage/Courier Services Other Mailing and Marketing Printing and Copying Materials and Supplies Printing and Copying Materials and Supplies Printing and Copying Equipment Other Printing and Copying Administrative Fees FEFP/Categorical Administrative Fees Federal Grants Other Administrative Fees Total School Administration Other al School Administration CILITIES ACQUISITION AND CONSTRUCTION (7400) Land/Land improvements Building (Purchase or Lease/Purchase) Leasehold Improvements Other -Paid with Capital Funds i.e. rent, insurance, equipment Other al Facilities Acquisition and Construction	31,267.27 	12n 12o 12p 12q 12q 12r 13a 13c 14b 14c 15a 15c 16a 16b 16c 17a 17b 17c

	WAYMAN ACADE	MY OF THE ARTS	
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t			
t	Total Fiscal Services Benefits	-	
t	Compensated Absences-Paid as a Type of Bonus	_	19e
	Conferences, Dues, and Fees (Non-instructional Staff)	_	19f, 19g
	Contracted Accounting Services	27,000.00	
	Banking Fees	27,000.00	19i
	Other	3,600.00	
+	Total Fiscal Services Other	30,600.00	17]
Tot	al Fiscal Services	30,600.00	
100	ai Fiscai Sci vices	30,000.00	
EO	OD SERVICE (7600)		
		40,600,00	20
	Food Servers	49,600.00	
	Cafeteria Workers	12,000.00	
	Food Services Supervisor	- (1 (00 00	20e
├	Total Food Service Salaries	61,600.00	
	Benefits		20b,20d,20f
├	Total Food Service Benefits	7,262.00	20
	Compensated Absences-Paid as a Type of Bonus	-	20g
	Contracted Services	3,000.00	
	Kitchen/Dining Room Furniture/Eqp	3,500.00	
	Food Purchases	100,000.00	
	Bottled Gas	2,000.00	
	Kitchen/Dining Room Supplies	2,000.00	
	Other - WinSnap Equipment and Installation	-	20m
	Other - WinSnap Training	-	20n
	Other	-	20o
	Total Food Service Other	110,500.00	
Tota	al Food Service	179,362.00	
	NTRAL SERVICES (7700)		
	Media/Direct Mail	3,000.00	15b
	Conferences, Dues, and Fees	-	21a
	Travel Expenses	-	21b
	Other	-	21c,21d
Tot	al Central Services	3,000.00	
TRA	ANSPORTATION (7800)		
	Bus Drivers	28,800.00	22b
	Total Transportation Salaries	28,800.00	
	Benefits	2,304.00	
		2.304.00	
	Total Transportation Benefits	2,304.00 36,000.00	22a
	Total Transportation Benefits Vehicles	2,304.00 36,000.00	
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus	36,000.00	22d
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services	36,000.00 - 1,000.00	22d 22e
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs	36,000.00 - 1,000.00 9,000.00	22d 22e 22f
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance	36,000.00 - 1,000.00 9,000.00 10,000.00	22d 22e 22f 22g
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance Gas	36,000.00 - 1,000.00 9,000.00 10,000.00 5,000.00	22d 22e 22f 22g 22h
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance Gas Other	36,000.00 1,000.00 9,000.00 10,000.00 5,000.00 2,000.00	22d 22e 22f 22g 22h
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance Gas Other Total Transportation Other	36,000.00 - 1,000.00 9,000.00 10,000.00 5,000.00 2,000.00 63,000.00	22d 22e 22f 22g 22h
	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance Gas Other	36,000.00 1,000.00 9,000.00 10,000.00 5,000.00 2,000.00	22d 22e 22f 22g 22h
Tota	Total Transportation Benefits Vehicles Compensated Absences-Paid as a Type of Bonus Contracted Services Maintenance and Repairs Insurance Gas Other Total Transportation Other	36,000.00 - 1,000.00 9,000.00 10,000.00 5,000.00 2,000.00 63,000.00	22d 22e 22f 22g 22h

	WAYMAN ACADE	MY OF THE ARTS	
	OPERATING		
	Benefits	-	23b
	Security	-	23c
	Benefits Total Operation of Plant Salaries		23d
	Total Operation of Plant Salaries Total Operation of Plant Benefits	<u> </u>	
	Compensated Absences-Paid as a Type of Bonus	<u>-</u>	23e
	Contracted Services	-	23f
	Cleaning Supplies	3,500.00	
	Custodial Equipment	500.00	2
	Building Rent	360,000.00	18c
	Utilities	50,000.00	24a,24b
	Garbage Pickup	5,000.00	
	Telephone	6,600.00	
	Insurance		25a,25b,25c,25d
	Other		23i,24d
	Total Operation of Plant Other	449,100.00	
To	otal Operation of Plant	449,100.00	
	A PARTINAL MODE OF TAX 15000		
M	AINTENANCE OF PLANT (8100)		26
-	Maintenance Staff	40,000.00 40,000.00	20a
_	Total Maintenance of Plant Salaries Benefits	3,956.00	26h
	Total Maintenance of Plant Benefits	3,956.00 3,956.00	200
_	Compensated Absences-Paid as a Type of Bonus	3,930.00	26c
-	Contracted Services	10,000.00	
	Repairs and Maintenance	1,000.00	
	Materials and Supplies	1,000.00	
	Equipment	-	26f
	Other	-	26g
	Total Maintenance of Plant Other	12,000.00	
To	otal Maintenance of Plant	55,956.00	
		,	
Al	DMINISTRATIVE TECHNOLOGY SERVICES (8200)		
	Technology Staff	-	27a
	Total Technology Salaries	-	
	Benefits	-	27b
	Total Technology Benefits	-	
	Compensated Absences-Paid as a Type of Bonus	-	27c
	Computer Maintenance	_	27d
	Technology Support	-	27e
	Other	-	27e 27f
To		- - -	
	Other otal Instructional-Related Technology Services	- - -	
	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care	·	27f
	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff	- - - -	27f 28a
	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits	·	28a 28b
	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus	·	28a 28b 28c
Co	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other	- - - -	28a 28b
Co	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus	·	28a 28b 28c
To	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other otal Community Services	- - - -	28a 28b 28c
To	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other otal Community Services EBT SERVICE (9200)	- - - -	28a 28b 28c 28d,e,f
To	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other otal Community Services	- - - - -	28a 28b 28c
To	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other otal Community Services EBT SERVICE (9200) Principle	- - - - -	28a 28b 28c 28d,e,f
To	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees	- - - - -	28a 28b 28c 28d,e,f
To DI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees tal Debt Service	- - - - -	28a 28b 28c 28d,e,f
To DI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees	- - - - -	28a 28b 28c 28d,e,f
To DI	Other Otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Otal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service ITLE I SERVICES	- - - - - - -	28a 28b 28c 28d,e,f
To DI	Other Otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Otal Community Services EBT SERVICE (9200) Principle Interest and Fees Interest and Fees TLE I SERVICES Staff	97,500.00	28a 28b 28c 28d,e,f
To DI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b
To DI	Other otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other otal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus	97,500.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c
To DI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees tal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c
To DI	Other Otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Otal Community Services EBT SERVICE (9200) Principle Interest and Fees Otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Other Other TLE I SERVICES Staff Staff Senefits Compensated Absences-Paid as a Type of Bonus Other Other Other TLE I SERVICES	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To DI	Other Otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Otal Community Services EBT SERVICE (9200) Principle Interest and Fees Interest and Fees Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Other Other Ital Title I Services Staff SERVICES Staff SERVICES Staff	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To DI	Other otal Instructional-Related Technology Services	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To DI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To DI TI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Other	97,500.00 15,966.00 - - 113,466.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To DI TI	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other	97,500.00 15,966.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To T	Other Ital Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Community Services EBT SERVICE (9200) Principle Interest and Fees Ital Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title II Services	97,500.00 15,966.00 	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To T	Other tal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Community Services EBT SERVICE (9200) Principle Interest and Fees otal Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other tal Title I Services TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Other	97,500.00 15,966.00 - - 113,466.00	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To T	Other Otal Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Otal Community Services EBT SERVICE (9200) Principle Interest and Fees Interest and Fees Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Other TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE II SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other TLE II SERVICES	97,500.00 15,966.00 	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f
To T	Other Ital Instructional-Related Technology Services OMMUNITY SERVICES (9100) (After & Before School Care Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Community Services EBT SERVICE (9200) Principle Interest and Fees Ital Debt Service TLE I SERVICES Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title I Services Staff Benefits Compensated Absences-Paid as a Type of Bonus Other Ital Title II Services	97,500.00 15,966.00 	28a 28b 28c 28d,e,f 29a 29b 30a 30b 30c 30d,e,f