

**WAYMAN ACADEMY OF THE ARTS  
OPERATING BUDGET  
FY 2016-2017**

**REVENUES**

FEFP	\$ 2,143,727.73
Food Service Revenue	240,000.00
Federal Grants	142,400.00
Capital Outlay	120,000.00
<b>TOTAL REVENUES</b>	<b><u>\$ 2,646,127.73</u></b>

**EXPENDITURES**

<b>INSTRUCTION (5000)</b>	\$ 1,148,068.00
<b>STUDENT PERSONNEL SERVICES (6100)</b>	52,408.00
<b>INSTRUCTIONAL MEDIA SERVICES (6200)</b>	1,500.00
<b>INSTRUCTIONAL STAFF TRAINING SERVICES (6400)</b>	1,000.00
<b>BOARD (7100)</b>	52,000.00
<b>SCHOOL ADMINISTRATION (7300)</b>	379,188.08
<b>FISCAL SERVICES (7500)</b>	27,000.00
<b>FOOD SERVICE (7600)</b>	240,000.00
<b>CENTRAL SERVICES (7700)</b>	6,000.00
<b>TRANSPORTATION (7800)</b>	139,350.03
<b>OPERATION OF PLANT (7900)</b>	536,801.62
<b>MAINTENANCE OF PLANT (8100)</b>	62,812.00
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 2,646,127.73</u></b>
<b>DIFFERENCE - SURPLUS/(DEFICIT)</b>	<b><u>\$ -</u></b>